

West Basin Municipal Water District
FY 2011-12 Water Rates and Charges

Rates Effective July 1, 2011 to December 31, 2011					
	MWD Commodity	MWD	RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$744/AF	\$125/AF		\$95/AF	\$964/AF
Non-Interruptible & Barrier (Tier 2)	\$869/AF	\$125/AF		\$95/AF	\$1,089/AF
Seasonal Storage Long Term	\$601/AF	-		\$95/AF	\$696/AF

Rates Effective January 1, 2012					
	MWD Commodity	MWD	RTS	Reliability Svc Charge	Total
Non-Interruptible & Barrier (Tier 1)	\$794/AF	\$135/AF		\$95/AF	\$1,024/AF
Non-Interruptible & Barrier (Tier 2)	\$920/AF	\$135/AF		\$95/AF	\$1,150/AF
Seasonal Storage Long Term	\$651/AF	-		\$95/AF	\$746/AF

MWD Non-Interruptible Commodity Rate		
	<i>Effective Dates</i>	
	<u>7/1/11</u>	<u>1/1/12</u>
Supply Rate Tier 1	\$104	\$106
Supply Rate Tier 2	\$280	\$290
System Access Rate	\$204	\$217
Water Stewardship Rate	\$41	\$43
Delta Supply Surcharge	\$51	\$58
Treatment Rate	\$217	\$234
Power Rate	\$127	\$136
Total Tier 1	\$744	\$794
Total Tier 2	\$869	\$920

Capacity Charge	
Designated Amount ¹	
Effective July 1, 2011 to Dec 31, 2011	Effective Jan 1, 2012
\$6,350/cfs	\$6,500/cfs
<small>(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)</small>	

Monthly Water Service Charge
<i>Effective July 1, 2011</i>
WBWMD Water Service Charge
\$38/cfs²
<small>(2) Per cfs as determined by agency's meter capacity</small>

WBWMD Recycled Water Rates						
<i>Effective July 1, 2011</i>						
Volume (AF/Month)	WBWMD Service Area	West Coast Barrier	Industrial R/O (WB Svc Area)	Nitrified (Ind R/O usage)	Industrial R/O Ultra (WB Svc Area)	Torrance / LADWP Service Areas
0-25	\$775/AF	\$553/AF	\$1,003/AF	\$755/AF	\$1,359/AF	\$817/AF
25-50	\$765/AF	\$553/AF	\$1,003/AF	\$755/AF	\$1,359/AF	\$807/AF
50-100	\$755/AF	\$553/AF	\$1,003/AF	\$755/AF	\$1,359/AF	\$797/AF
100-200	\$745/AF	\$553/AF	\$1,003/AF	\$755/AF	\$1,359/AF	\$787/AF
200+	\$735/AF	\$553/AF	\$1,003/AF	\$755/AF	\$1,359/AF	\$777/AF